

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Northwestern School Corp (3470)**

Northwestern School Corp (3470)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$6,550,175	\$6,423,645	\$6,382,002	\$6,536,057	0%	2%
Instruction, Related Technology	\$834,531	\$712,560	\$831,183	\$852,660	9%	3%
Learning Disability	\$480,435	\$495,370	\$540,260	\$567,334	14%	5%
Library/Media Services	\$195,939	\$139,560	\$143,850	\$230,752	12%	60%
Physical Impairment	\$79,307	\$77,415	\$93,083	\$82,138	12%	-12%
Textbooks for Rent or Resale	\$88,046	\$67,981	\$80,600	\$79,428	3%	-1%
Emotional Disabilities	\$69,327	\$70,428	\$72,010	\$75,654	6%	5%
Summer School Programs	\$35,981	\$32,025	\$45,548	\$27,986	8%	-39%
Improvement of Instruction	\$30,110	\$18,881	\$21,166	\$14,097	-28%	-33%
Special Education Preschool	\$40,975	\$38,795	\$40,322	\$5,482	-43%	-86%
Culturally Different	\$4,297	\$3,694	\$2,347	\$3,523	-27%	50%
Preventive Remediation	\$2,120	\$1,761	\$1,591	\$1,588	-18%	0%
Mental Disabilities	\$0	\$0	\$68	\$259	N/A	278%
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Special Programs	\$0	\$0	\$0	\$0	N/A	N/A
Payments to Other Governmental Units Within State	\$0	\$310,271	\$99,141	-\$18,382	N/A	-119%
<b>Student Academic Achievement Total</b>	<b>\$8,411,245</b>	<b>\$8,392,385</b>	<b>\$8,353,172</b>	<b>\$8,458,577</b>	<b>0%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$1,267,911	\$1,269,181	\$1,188,277	\$1,168,885	-7%	-2%
Guidance Services	\$160,477	\$167,021	\$172,953	\$124,133	-9%	-28%
Health Services	\$97,709	\$89,643	\$92,329	\$104,536	5%	13%
Other Support Services, School Administration	\$22,760	\$37,619	\$28,499	\$33,643	3%	18%
Other Support Services, Students	\$0	\$90	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$1,548,858</b>	<b>\$1,563,554</b>	<b>\$1,482,058</b>	<b>\$1,431,198</b>	<b>-6%</b>	<b>-3%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,669,937	\$1,714,505	\$1,801,789	\$1,683,367	3%	-7%
Student Transportation	\$1,378,778	\$1,379,741	\$1,225,933	\$1,361,640	-6%	11%
Food Services Operations	\$567,491	\$564,061	\$593,767	\$645,660	10%	9%
Executive Administration	\$349,799	\$364,362	\$370,752	\$383,817	6%	4%

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Board of Education	\$21,355	\$21,077	\$23,231	\$23,330	10%	0%
Other Fiscal Services	\$770	\$770	\$1,010	\$830	19%	-18%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,988,129</b>	<b>\$4,044,515</b>	<b>\$4,016,481</b>	<b>\$4,098,645</b>	<b>1%</b>	<b>2%</b>
<b>Nonoperational</b>						
Debt Services	\$2,216,648	\$2,179,760	\$2,174,565	\$2,501,804	6%	15%
Building Acquisition, Construction and Improvement	\$924,882	\$667,245	\$860,391	\$843,500	7%	-2%
Facilities Acquisition and Construction	\$145,331	\$176,271	\$134,160	\$144,921	-13%	8%
Athletic Coaches	\$142,012	\$120,423	\$121,168	\$122,442	-7%	1%
Community Recreation	\$3,456	\$3,676	\$3,469	\$1,565	-29%	-55%
Other Community Services	\$2,725	\$53	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$3,435,054</b>	<b>\$3,147,427</b>	<b>\$3,293,753</b>	<b>\$3,614,232</b>	<b>5%</b>	<b>10%</b>
<b>Grand Total</b>	<b>\$17,383,286</b>	<b>\$17,147,882</b>	<b>\$17,145,464</b>	<b>\$17,602,651</b>	<b>1%</b>	<b>3%</b>